

### Student Enrollment Data: Historical, Current, and Projected Enrollment

										School I	Levels										Total	Enrolln	aont
Year				Element	ary						Middle					Higl	1			Other	Total	Lan onn	ient
	KG	1st	2nd	3rd	4th	5th	Total	% Chg	6th	7th	8th	Total	% Chg	9th	10th	11th	12th	Total	% Chg	#	#	# Chg	% Chg
2017	6,435	6,548	6,675	6,860	6,862	7,102	40,482	-0.2%	7,086	6,748	6,879	20,713	3.1%	7,192	7,291	6,470	6,308	27,261	1.3%	2,339	90,795	1,116	1.2%
2018	6,254	6,691	6,623	6,701	6,913	6,928	40,110	-0.9%	7,112	7,147	6,738	20,997	1.4%	7,392	6,981	6,789	6,448	27,610	1.3%	2,383	91,100	305	0.3%
2019	6,303	6,639	6,806	6,745	6,854	7,075	40,422	0.8%	6,960	7,172	7,225	21,357	1.7%	7,497	7,213	6,507	6,841	28,058	1.6%	2,610	92,447	1,347	1.5%
2020	5,592	6,312	6,521	6,601	6,629	6,735	38,390	-5.0%	6,955	6,894	7,128	20,978	-1.8%	7,532	7,257	6,899	6,656	28,343	1.0%	2,177	89,888	-2,559	-2.8%
2021	6,138	6,231	6,411	6,614	6,702	6,638	38,734	0.9%	6,730	6,971	6,923	20,625	-1.7%	8,027	7,247	6,621	6,878	28,772	1.5%	2,258	90,389	501	0.6%
2022	6,032	6,625	6,474	6,582	6,789	6,868	39,370	1.6%	6,647	6,767	6,969	20,383	-1.2%	7,729	7,727	6,757	6,621	28,834	0.2%	2,806	91,393	1,004	1.1%
2023	5,755	6,425	6,709	6,578	6,704	6,870	39,041	-0.8%	6,775	6,604	6,753	20,132	-1.2%	7,791	7,440	6,941	6,815	28,987	0.5%	3,031	91,191	-202	-0.2%
2024	5,961	6,128	6,522	6,799	6,744	6,802	38,956	-0.2%	6,770	6,772	6,594	20,136	0.0%	7,504	7,465	6,941	7,237	29,147	0.6%	3,866	92,105	914	1.0%
2025	5,819	6,332	6,205	6,607	6,956	6,823	38,742	-0.5%	6,620	6,763	6,722	20,105	-0.2%	7,294	7,234	6,978	7,103	28,609	-1.8%	4,378	91,834	-271	-0.3%
2026	5,832	6,195	6,412	6,287	6,758	7,044	38,528	-0.6%	6,540	6,618	6,714	19,872	-1.2%	7,517	7,023	6,769	7,145	28,454	-0.5%	4,390	91,244	-590	-0.6%
2027	6,018	6,207	6,284	6,509	6,452	6,845	38,315	-0.6%	6,683	6,537	6,575	19,795	-0.4%	7,484	7,263	6,577	6,936	28,260	-0.7%	4,402	90,772	-472	-0.5%
2028	6,239	6,413	6,287	6,380	6,684	6,538	38,541	0.6%	6,460	6,684	6,498	19,642	-0.8%	7,413	7,216	6,807	6,735	28,171	-0.3%	4,414	90,768	-4	0.0%
2029	Intentionally left blank. 7,389 7,169 6,758 6,979 28,295 0.4%											Intentionally left blank.											
2030						Intentio	nany left bla	nk.						7,583	7,173	6,752	6,947	28,455	0.6%		ien biank.		

<sup>1</sup> Projections for high-school grades are extended two additional years beyond those in elementary and middle schools to better support the Capital Improvement Program.



# Current and Projected Facility Utilization Elementary School, 2023-2028

		Curr	ent Enroll	ment		Five-Year Projected Student Enrollment															
Elementary School	2023	Portable		2023-24	4	2024		2024-2	5		2025-26	5		2026-27	7		2027-2	8		2028-29	)
	Program Capacity <sup>1</sup>	Classrooms	Students <sup>3</sup>	Space	Utilization	Program Capacity <sup>2</sup>	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization
Alvey Elementary School	791	0	562	229	71.0%	791	553	238	69.9%	594	197	75.1%	594	197	75.1%	589	202	74.5%	611	180	77.2%
Antietam Elementary School	899	0	742	157	82.5%	877	801	76	91.3%	830	47	94.6%	858	19	97.8%	881	-4	100.5%	905	-28	103.2%
Ashland Elementary School	941	0	768	173	81.6%	908	765	143	84.3%	762	146	83.9%	770	138	84.8%	745	163	82.0%	713	195	78.5%
Bel Air Elementary School	419	2	417	2	99.5%	417	430	-13	103.1%	413	4	99.0%	409	8	98.1%	365	52	87.5%	349	68	83.7%
Belmont Elementary School	562	0	493	69	87.7%	551	538	13	97.6%	585	-34	106.2%	606	-55	110.0%	642	-91	116.5%	683	-132	124.0%
Bennett Elementary School	781	1	752	29	96.3%	781	824	-43	105.5%	881	-100	112.8%	946	-165	121.1%	1,015	-234	130.0%	1,097	-316	140.5%
Bristow Run Elementary School	797	0	599	198	75.2%	795	603	192	75.8%	597	198	75.1%	570	225	71.7%	538	257	67.7%	528	267	66.4%
Buckland Mills Elementary School	884	0	757	127	85.6%	884	799	85	90.4%	822	62	93.0%	821	63	92.9%	839	45	94.9%	846	38	95.7%
Cedar Point Elementary School	807	0	508	299	62.9%	823	557	266	67.7%	533	290	64.8%	510	313	62.0%	513	310	62.3%	500	323	60.8%
Chris Yung Elementary School	828	0	787	41	95.0%	828	811	17	97.9%	827	1	99.9%	860	-32	103.9%	877	-49	105.9%	909	-81	109.8%
Coles Elementary School	384	3	420	-36	109.4%	384	411	-27	107.0%	401	-17	104.4%	422	-38	109.9%	446	-62	116.1%	459	-75	119.5%
Covington-Harper Elementary School	796	5	948	-152	119.1%	796	1,101	-305	138.3%	1,275	-479	160.2%	1,398	-602	175.6%	1,573	-777	197.6%	1,767	-971	222.0%
Dale City Elementary School	369	3	435	-66	117.9%	369	438	-69	118.7%	457	-88	123.8%	453	-84	122.8%	471	-102	127.6%	472	-103	127.9%
Dumfries Elementary School	395	6	474	-79	120.0%	395	495	-100	125.3%	509	-114	128.9%	486	-91	123.0%	456	-61	115.4%	426	-31	107.8%
Ellis Elementary School	493	0	389	104	78.9%	505	426	79	84.4%	426	79	84.4%	415	90	82.2%	389	116	77.0%	359	146	71.1%
Enterprise Elementary School	387	9	392	-5	101.3%	387	411	-24	106.2%	435	-48	112.4%	429	-42	110.9%	426	-39	110.1%	426	-39	110.1%
Featherstone Elementary School	444	3	477	-33	107.4%	430	473	-43	110.0%	466	-36	108.4%	443	-13	103.0%	430	0	100.0%	433	-3	100.7%
Fitzgerald Elementary School	773	9	896	-123	115.9%	773	919	-146	118.9%	944	-171	122.1%	935	-162	121.0%	931	-158	120.4%	925	-152	119.7%
Glenkirk Elementary School	805	0	568	237	70.6%	805	537	268	66.7%	501	304	62.2%	457	348	56.8%	429	376	53.3%	412	393	51.2%
Gravely Elementary School	900	0	799	101	88.8%	900	830	70	92.2%	854	46	94.9%	897	3	99.7%	923	-23	102.6%	953	-53	105.9%
Haymarket Elementary School	908	2	972	-64	107.0%	908	963	-55	106.1%	972	-64	107.0%	1,012	-104	111.5%	1,006	-98	110.8%	1,006	-98	110.8%
Henderson Elementary School	864	0	819	45	94.8%	864	883	-19	102.2%	913	-49	105.7%	905	-41	104.7%	886	-22	102.5%	882	-18	102.1%
Innovation Elementary School	649	0	476	173	73.3%	767	507	260	66.1%	495	272	64.5%	483	284	63.0%	466	301	60.8%	449	318	58.5%
John D. Jenkins Elementary School	763	0	649	114	85.1%	737	621	116	84.3%	655	82	88.9%	647	90	87.8%	634	103	86.0%	616	121	83.6%
Kerrydale Elementary School	350	2	336	14	96.0%	350	311	39	88.9%	301	49	86.0%	288	62	82.3%	282	68	80.6%	272	78	77.7%
Kilby Elementary School	719	0	611	108	85.0%	706	608	98	86.1%	614	92	87.0%	611	95	86.5%	599	107	84.8%	600	106	85.0%
King Elementary School	438	0	426	12	97.3%	425	449	-24	105.6%	460	-35	108.2%	455	-30	107.1%	447	-22	105.2%	464	-39	109.2%
Kyle Wilson Elementary School	884	0	885	-1	100.1%	884	904	-20	102.3%	890	-6	100.7%	874	10	98.9%	835	49	94.5%	812	72	91.9%
Lake Ridge Elementary School	819	0	706	113	86.2%	802	725	77	90.4%	772	30	96.3%	755	47	94.1%	758	44	94.5%	756	46	94.3%
Leesylvania Elementary School	769	0	757	12	98.4%	771	770	1	99.9%	723	48	93.8%	724	47	93.9%	710	61	92.1%	705	66	91.4%
Loch Lomond Elementary School	477	3	501	-24	105.0%	477	506	-29	106.1%	497	-20	104.2%	483	-6	101.3%	496	-19	104.0%	513	-36	107.5%
Marshall Elementary School	692	1	657	35	94.9%	692	674	18	97.4%	666	26	96.2%	672	20	97.1%	676	16	97.7%	680	12	98.3%
Marumsco Hills Elementary School	560	7	561	-1	100.2%	531	551	-20	103.8%	518	13	97.6%	526	5	99.1%	518	13	97.6%	504	27	94.9%
Mary Williams Elementary School	690	1	690	0	100.0%	677	678	-1	100.1%	655	22	96.8%	628	49	92.8%	629	48	92.9%	626	51	92.5%
McAuliffe Elementary School	432	3	396	36	91.7%	418	377	41	90.2%	366	52	87.6%	356	62	85.2%	325	93	77.8%	334	84	79.9%
Minnieville Elementary School	631	1	596	35	94.5%	619	597	22	96.4%	593	26	95.8%	577	42	93.2%	525	94	84.8%	491	128	79.3%
Montclair Elementary School	601	2	601	0	100.0%	601	621	-20	103.3%	624	-23	103.8%	607	-6	101.0%	632	-31	105.2%	657	-56	109.3%
Mountain View Elementary School	694	0	445	249	64.1%	694	410	284	59.1%	404	290	58.2%	413	281	59.5%	395	299	56.9%	392	302	56.5%
Mullen Elementary School	743	1	670	73	90.2%	730	648	82	88.8%	627	103	85.9%	606	124	83.0%	583	147	79.9%	568	162	77.8%
Neabsco Elementary School	710	0	633	77	89.2%	688	620	68	90.1%	610	78	88.7%	590	98	85.8%	568	120	82.6%	568	120	82.6%
Occoquan Elementary School	493	5	582	-89	118.1%	493	588	-95	119.3%	566	-73	114.8%	564	-71	114.4%	554	-61	112.4%	537	-44	108.9%
Old Bridge Elementary School	585	0	505	80	86.3%	569	451	118	79.3%	435	134	76.4%	416	153	73.1%	403	166	70.8%	413	156	72.6%
Pattie Elementary School	749	4	762	-13	101.7%	628	789	-161	125.6%	794	-166	126.4%	785	-157	125.0%	795	-167	126.6%	815	-187	129.8%
Penn Elementary School	742	1	718	24	96.8%	720	703	17	97.6%	704	16	97.8%	687	33	95.4%	656	64	91.1%	621	99	86.3%
Pennington Traditional School	414	0	402	12	97.1%	414	415	-1	100.2%	415	-1	100.2%	415	-1	100.2%	415	-1	100.2%	415	-1	100.2%



# Current and Projected Facility Utilization Elementary School, 2023-2028

		Five-Year Projected Student Enrollment																			
Elementary School	2023 Program	Portable Classrooms		2023-24	1	2024 Program		2024-25	;		2025-26	;		2026-2	7		2027-28	3		2028-29	
	Capacity <sup>1</sup>	Citabi dolla	Students <sup>3</sup>	Space	Utilization	Capacity <sup>2</sup>	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization	Students <sup>3</sup>	Space	Utilization
Piney Branch Elementary School	894	0	784	110	87.7%	880	740	140	84.1%	723	157	82.2%	720	160	81.8%	704	176	80.0%	702	178	79.8%
Porter Traditional School	405	0	416	-11	102.7%	405	405	0	100.0%	405	0	100.0%	405	0	100.0%	405	0	100.0%	405	0	100.0%
Potomac View Elementary School	558	2	560	-2	100.4%	549	547	2	99.6%	506	43	92.2%	474	75	86.3%	452	97	82.3%	429	120	78.1%
River Oaks Elementary School	612	1	671	-59	109.6%	612	635	-23	103.8%	626	-14	102.3%	583	29	95.3%	555	57	90.7%	522	90	85.3%
Rockledge Elementary School	530	1	495	35	93.4%	530	493	37	93.0%	460	70	86.8%	456	74	86.0%	462	68	87.2%	453	77	85.5%
Rosa Parks Elementary School	712	0	610	102	85.7%	712	621	91	87.2%	607	105	85.3%	598	114	84.0%	598	114	84.0%	597	115	83.8%
Signal Hill Elementary School	783	2	790	-7	100.9%	783	844	-61	107.8%	874	-91	111.6%	891	-108	113.8%	920	-137	117.5%	961	-178	122.7%
Sinclair Elementary School	669	3	672	-3	100.4%	669	645	24	96.4%	628	41	93.9%	625	44	93.4%	611	58	91.3%	604	65	90.3%
Springwoods Elementary School	849	1	900	-51	106.0%	849	934	-85	110.0%	980	-131	115.4%	1,002	-153	118.0%	1,006	-157	118.5%	983	-134	115.8%
Sudley Elementary School	658	1	609	49	92.6%	637	626	11	98.3%	645	-8	101.3%	642	-5	100.8%	609	28	95.6%	619	18	97.2%
Swans Creek Elementary School	664	0	633	31	95.3%	618	636	-18	102.9%	646	-28	104.5%	621	-3	100.5%	595	23	96.3%	604	14	97.7%
T. Clay Wood Elementary School	912	0	777	135	85.2%	912	751	161	82.3%	719	193	78.8%	649	263	71.2%	614	298	67.3%	599	313	65.7%
The Nokesville School	633	6	734	-101	116.0%	617	811	-194	131.4%	855	-238	138.6%	897	-280	145.4%	968	-351	156.9%	1,019	-402	165.2%
Triangle Elementary School	731	0	827	-96	113.1%	710	828	-118	116.6%	831	-121	117.0%	824	-114	116.1%	804	-94	113.2%	805	-95	113.4%
Tyler Elementary School	552	0	467	85	84.6%	536	475	61	88.6%	442	94	82.5%	433	103	80.8%	424	112	79.1%	408	128	76.1%
Vaughan Elementary School	595	3	577	18	97.0%	566	578	-12	102.1%	578	-12	102.1%	580	-14	102.5%	567	-1	100.2%	571	-5	100.9%
Victory Elementary School	838	0	663	175	79.1%	840	683	157	81.3%	687	153	81.8%	661	179	78.7%	655	185	78.0%	671	169	79.9%
West Gate Elementary School	535	4	527	8	98.5%	535	554	-19	103.6%	544	-9	101.7%	527	8	98.5%	507	28	94.8%	494	41	92.3%
Westridge Elementary School	682	0	657	25	96.3%	665	646	19	97.1%	632	33	95.0%	631	34	94.9%	641	24	96.4%	672	-7	101.1%
Yorkshire Elementary School	767	0	832	-65	108.5%	756	880	-124	116.4%	894	-138	118.3%	883	-127	116.8%	889	-133	117.6%	907	-151	120.0%
Total	43,410	98	40,740	2,670	93.8%	42,945	41,423	1,522	96.5%	41,663	1,282	97.0%	41,460	1,485	96.5%	41,257	1,688	96.1%	41,494	1,451	96.6%

Table displays rounded figures; thus their summation may not equal the displayed total.

<sup>&</sup>lt;sup>1</sup> Program capacity used to calculate a schools capacity utilization for the 2023-24 school year.

<sup>&</sup>lt;sup>2</sup> Program capacity used to calculate a schools capacity utilization for the 2024-25 through 2028-29 school years.

<sup>&</sup>lt;sup>3</sup> The column reflects all kindergarten through fifth grade students, as well as all PK students.



## **Current and Projected Facility Utilization**

Middle School, 2023-2028

		Curr	ent Enro	llment		Five-Year Projected Student Enrollment															
	2023 Program	Portable Classrooms		2023-24	1	2024 Program	2024-25			2025-26	j.		2026-27	,		2027-28			2028-29		
Middle School	Capacity <sup>1</sup>	CHIBBIODIE	Students	Space	Utilization	Capacity <sup>2</sup>	Students	Space	Utilization												
Benton Middle School	1,393	0	1,356	38	97.3%	1,367	1,378	-11	100.8%	1,438	-71	105.2%	1,440	-73	105.3%	1,422	-55	104.0%	1,409	-42	103.1%
Beville Middle School	1,236	2	1,112	124	90.0%	1,232	1,129	103	91.6%	1,143	89	92.8%	1,139	93	92.5%	1,160	72	94.2%	1,235	-3	100.2%
Bull Run Middle School	1,151	0	1,090	61	94.7%	1,207	1,077	130	89.2%	1,061	146	87.9%	1,023	184	84.8%	1,008	199	83.5%	1,021	186	84.6%
Fred M. Lynn Middle School	1,131	2	968	163	85.6%	1,170	988	182	84.4%	954	216	81.5%	888	282	75.9%	843	327	72.1%	803	367	68.6%
Gainesville Middle School	1,439	0	1,359	79.75	94.5%	1,422	1,388	34	97.6%	1,350	72	94.9%	1,336	86	94.0%	1,271	151	89.4%	1,209	213	85.0%
Graham Park Middle School	910	0	682	228	74.9%	868	668	200	77.0%	612	256	70.5%	603	265	69.5%	560	308	64.5%	516	352	59.4%
Hampton Middle School	1,027	4	841	186	81.9%	1,009	883	126	87.5%	896	113	88.8%	889	120	88.1%	886	123	87.8%	869	140	86.1%
Lake Ridge Middle School	1,484	0	1,397	86.75	94.2%	1,540	1,419	121	92.1%	1,399	141	90.8%	1,355	185	88.0%	1,312	228	85.2%	1,289	251	83.7%
Marsteller Middle School	1,205	5	1,173	32	97.3%	1,184	1,130	54	95.4%	1,135	49	95.9%	1,101	83	93.0%	1,097	87	92.7%	1,046	138	88.3%
Parkside Middle School	1,343	7	1,392	-49	103.6%	1,373	1,366	7	99.5%	1,410	-37	102.7%	1,400	-27	102.0%	1,484	-111	108.1%	1,499	-126	109.2%
Pennington Traditional School	252	0	249	3	98.8%	252	252	0	100.0%	252	0	100.0%	252	0	100.0%	252	0	100.0%	252	0	100.0%
Porter Traditional School	261	0	258	3	98.9%	261	261	0	100.0%	261	0	100.0%	261	0	100.0%	261	0	100.0%	261	0	100.0%
Potomac Middle School	1,427	0	976	452	68.4%	1,418	879	539	62.0%	865	553	61.0%	833	585	58.7%	824	594	58.1%	807	611	56.9%
Potomac Shores Middle School	1,524	0	1,218	306	79.9%	1,519	1,202	317	79.1%	1,238	281	81.5%	1,292	227	85.1%	1,352	167	89.0%	1,418	101	93.4%
Rippon Middle School	1,380	0	1,172	208	84.9%	1,340	1,193	147	89.0%	1,165	175	86.9%	1,096	244	81.8%	1,061	279	79.2%	989	351	73.8%
Ronald Wilson Reagan Middle School	1,347	1	1,337	10	99.3%	1,311	1,441	-130	109.9%	1,387	-76	105.8%	1,426	-115	108.8%	1,451	-140	110.7%	1,535	-224	117.1%
Saunders Middle School	1,243	2	1,191	52	95.8%	1,187	1,156	31	97.4%	1,150	37	96.9%	1,166	21	98.2%	1,175	12	99.0%	1,142	45	96.2%
The Nokesville School	423	2	447	-23.5	105.6%	406	463	-57	114.0%	507	-101	124.9%	523	-117	128.8%	547	-141	134.7%	568	-162	139.9%
Unity Braxton Middle School	1,311	0	1,021	290	77.9%	1,267	1,017	250	80.3%	1,050	217	82.9%	1,055	212	83.3%	1,095	172	86.4%	1,077	190	85.0%
Woodbridge Middle School	1,102	1	894	208	81.1%	1,123	846	277	75.3%	832	291	74.1%	794	329	70.7%	734	389	65.4%	697	426	62.1%
Total	22,589	26	20,132	2,457	89.1%	22,456	20,136	2,320	89.7%	20,105	2,351	89.5%	19,872	2,584	88.5%	19,795	2,661	88.2%	19,642	2,814	87.5%

### Notes:

Table displayed on this page employs rounded figures; thus their summation may not equal the displayed total.

 $<sup>^{1}\,\</sup>mathrm{Program}$  capacity used to calculate a schools capacity utilization for the 2023-24 school year.

 $<sup>^2</sup>$  Program capacity used to calculate a schools capacity utilization for the 2024-25 through 2028-29 school years.



## **Current and Projected Facility Utilization**

High School, 2023-2030

		Curr	ent Enrol	lment				
	2023 Planning	Portable Classrooms	2023-24					
High School	Capacity <sup>1</sup>	Classioonis	Students <sup>2</sup>	Space Utilization				
Battlefield High School	2,053	11	2,124	-71	103.4%			
Brentsville District High School	1,110	0	846	265	76.2%			
C.D. Hylton High School	2,053	0	1,886	167	91.9%			
Charles J. Colgan Sr. High School	2,053	10	2,919	-866	142.2%			
Forest Park High School	2,053	0	2,295	-242	111.8%			
Freedom High School	2,053	11	2,306	-253	112.3%			
Gainesville High School	2,557	0	2,418	140	94.5%			
Gar-Field High School	2,839	0	2,485	354	87.5%			
Osbourn Park High School	2,430	7	2,722	-292	112.0%			
Patriot High School	2,053	0	2,047	6	99.7%			
Potomac High School	2,357	0	2,119	238	89.9%			
Unity Reed High School	2,409	9	2,098	311	87.1%			
Woodbridge High School	2,734	0	2,844	-110	104.0%			
Total	28,754	48	29,106	-352	101.2%			

	Seven-Year Projected Student Enrollment														
2024 Planning	2024-25		;	2025-26				2026-27			2027-28			2028-29	
Capacity <sup>1</sup>	Students <sup>2</sup>	Space	Utilization	Students <sup>2</sup>	Space	Utilization	Students <sup>2</sup>	Space	Utilization	Students <sup>2</sup>	Space	Utilization	Students <sup>2</sup>	Space	Utilization
2,053	1,952	101	95.1%	1,798	255	87.6%	1,702	351	82.9%	1,648	405	80.3%	1,526	527	74.3%
1,110	932	178	84.0%	923	187	83.2%	1,007	103	90.7%	1,025	85	92.3%	1,043	67	94.0%
2,053	1,997	56	97.3%	1,978	75	96.3%	1,956	97	95.3%	1,871	182	91.1%	1,829	224	89.1%
2,053	2,887	-834	140.6%	2,894	-841	141.0%	2,959	-906	144.1%	3,000	-947	146.1%	3,033	-980	147.7%
2,053	2,327	-274	113.3%	2,316	-263	112.8%	2,314	-261	112.7%	2,337	-284	113.8%	2,341	-288	114.0%
2,053	2,264	-211	110.3%	2,374	-321	115.6%	2,382	-329	116.0%	2,367	-314	115.3%	2,400	-347	116.9%
2,557	2,535	22	99.1%	2,531	26	99.0%	2,458	99	96.1%	2,497	60	97.7%	2,511	46	98.2%
2,839	2,449	390	86.3%	2,365	474	83.3%	2,321	518	81.8%	2,329	510	82.0%	2,319	520	81.7%
2,430	2,823	-393	116.2%	2,844	-414	117.0%	3,057	-627	125.8%	3,106	-676	127.8%	3,296	-866	135.6%
2,053	1,975	78	96.2%	1,832	221	89.2%	1,765	288	86.0%	1,616	437	78.7%	1,551	502	75.5%
2,357	2,148	209	91.1%	2,141	216	90.8%	2,159	198	91.6%	2,209	148	93.7%	2,162	195	91.7%
2,409	2,161	248	89.7%	2,015	394	83.6%	1,860	549	77.2%	1,726	683	71.6%	1,645	764	68.3%
2,734	2,829	-95	103.5%	2,754	-20	100.7%	2,670	64	97.7%	2,687	47	98.3%	2,674	60	97.8%
28,754	29,279	-525	101.8%	28,765	-11	100.0%	28,610	144	99.5%	28,418	336	98.8%	28,330	424	98.5%

	2024 Planning		2029-30	)		2030-31				
High School	Capacity <sup>1</sup>	Students <sup>2</sup>	Space	Utilization	Students <sup>2</sup>	Space	Utilization			
Battlefield High School	2,053	1,403	650	68.3%	1,383	670	67.4%			
Brentsville District High School	1,110	1,073	37	96.7%	1,086	24	97.8%			
C.D. Hylton High School	2,053	1,825	228	88.9%	1,867	186	90.9%			
Charles J. Colgan Sr. High School	2,053	3,109	-1,056	151.4%	3,081	-1,028	150.1%			
Forest Park High School	2,053	2,341	-288	114.0%	2,376	-323	115.7%			
Freedom High School	2,053	2,370	-317	115.4%	2,298	-245	111.9%			
Gainesville High School	2,557	2,488	69	97.3%	2,531	26	99.0%			
Gar-Field High School	2,839	2,291	548	80.7%	2,362	477	83.2%			
Osbourn Park High School	2,430	3,570	-1,140	146.9%	3,791	-1,361	156.0%			
Patriot High School	2,053	1,499	554	73.0%	1,411	642	68.7%			
Potomac High School	2,357	2,256	101	95.7%	2,283	74	96.9%			
Unity Reed High School	2,409	1,564	845	64.9%	1,527	882	63.4%			
Woodbridge High School	2,734	2,651	83	97.0%	2,604	130	95.2%			
Total	28,754	28,440	314	98.9%	28,600	154	99.5%			

Notes:

 $Table\ displayed\ on\ this\ page\ employs\ rounded\ figures;\ thus\ their\ summation\ may\ not\ equal\ the\ displayed\ total.$ 

<sup>&</sup>lt;sup>1</sup> Planning capacity used to calculate a schools capacity utilization for the 2023-24 through 2030-31 school years.

 $<sup>^{2}</sup>$  The column reflects all 9th through 12th grade students, as well as all PK students.